

## ABC SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. ABC County High School	Permanent	9-12 Center	612/497
2. Middle			
a. ABC County Middle School	Permanent	6-8 Center	479/519
3. Elementary			
a. ABC Elementary School	Permanent	PS, K-5 Center	470/475
b. XYZ Elementary School	Permanent	PS, K-5 Center	564/488

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- 1a. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**

				<b>Eff. %</b>	<b>Cost Est.</b>
1. <b>Renovate ABC County High School for 650 students</b>		94,990 sf.			\$7,525,000
Major renovation to include security entrance, ADA upgrades for doors and hardware, security access control system, fire alarm, sprinkler system, emergency lighting; PA and telephone systems, plumbing and HVAC replacement, masonry repairs, window replacement, renovate 12 classrooms to 10 @ 750 sf, renovate science labs, new bus loop canopy, new roads / parking as required, paving repair, site drainage, communications upgrades, new ceilings					
Construct:	10 Standard Classrooms	750 sf	7,500 sf	68%	\$2,695,588
	1 Auditorium	4000 sf	4,000 sf	68%	\$1,437,647

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. %      Cost Est.**

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

				<b>Eff. %</b>	<b>Cost Est.</b>
2. <b>Central Storage</b>					
Construct:	Construct a new central storage facility.	5,000 sf.	74%		\$835,135
3. <b>Central Bus Garage</b>					
Construct:	Construct a new bus garage facility.	8,000 sf.	74%		\$2,023,784

### DISTRICT NEED

**\$14,517,154**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %**

**Cost Est.**

**1. ABC Elementary School**

53,600 sf.

Construct:	1	Bus Loop Canopy	\$80,640
		Replace deteriorated entry drive and parking	\$65,000

**2. Athletics Fields**

Construct:	1	Softball Field and Seating	\$500,000
	1	Baseball Field and Seating	\$500,000
	1	Soccer Field and Seating	\$650,000
	1	6 Court Tennis Complex	\$350,000